

# 2012/13 Budget



Cllr Michael J Tindale



# Capital Programme

	Was	2012/13	2013/14	2014/15	Total Saving
<b>Community Grants</b>	140,000	100,000	90,000	80,000	£150,000
<b>Town Centre Enhancements</b>	100,000	0	0	0	£300,000
<b>Private Sector Improvement Grants</b>	820,000	820,000	820,000	615,000	£205,000
<b>Capitalised Salaries</b>	188,600	188,600	188,600	0	188,600

# New Homes Bonus and Other Councils

**Leicester City Council** “into its general budget”

**Amber Valley Borough Council** "to meet other spending priorities”

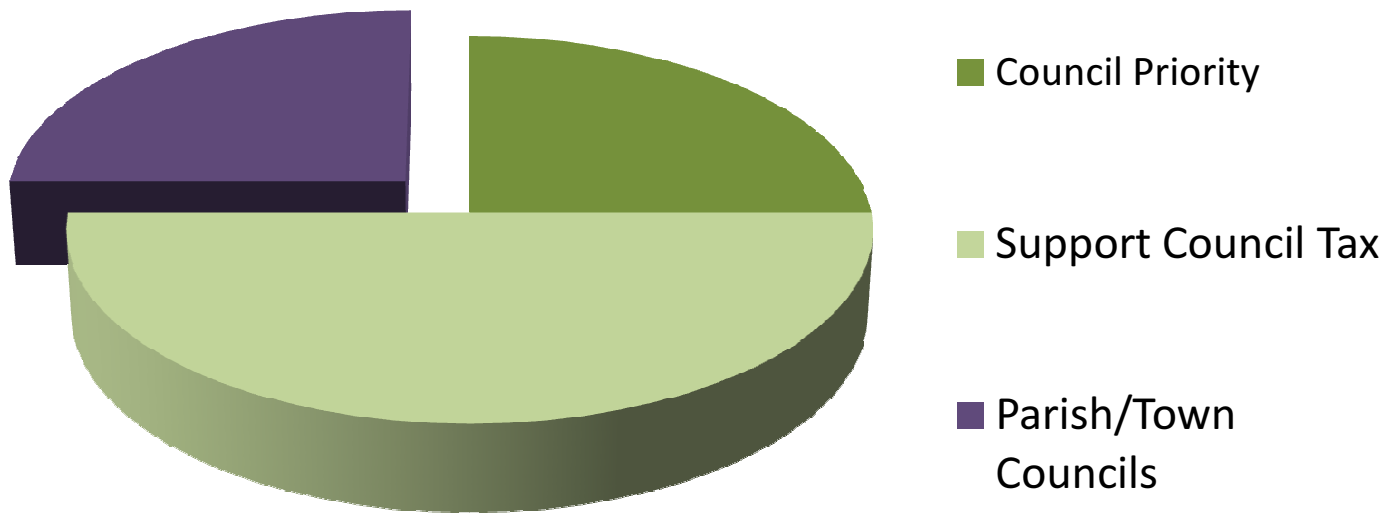
**Derby City Council** “into overall revenue budget”

**North East Derbyshire District Council** "to fund efficiency savings“

**Wealden District Council** “general fund for Leisure Centres, car parks.....”

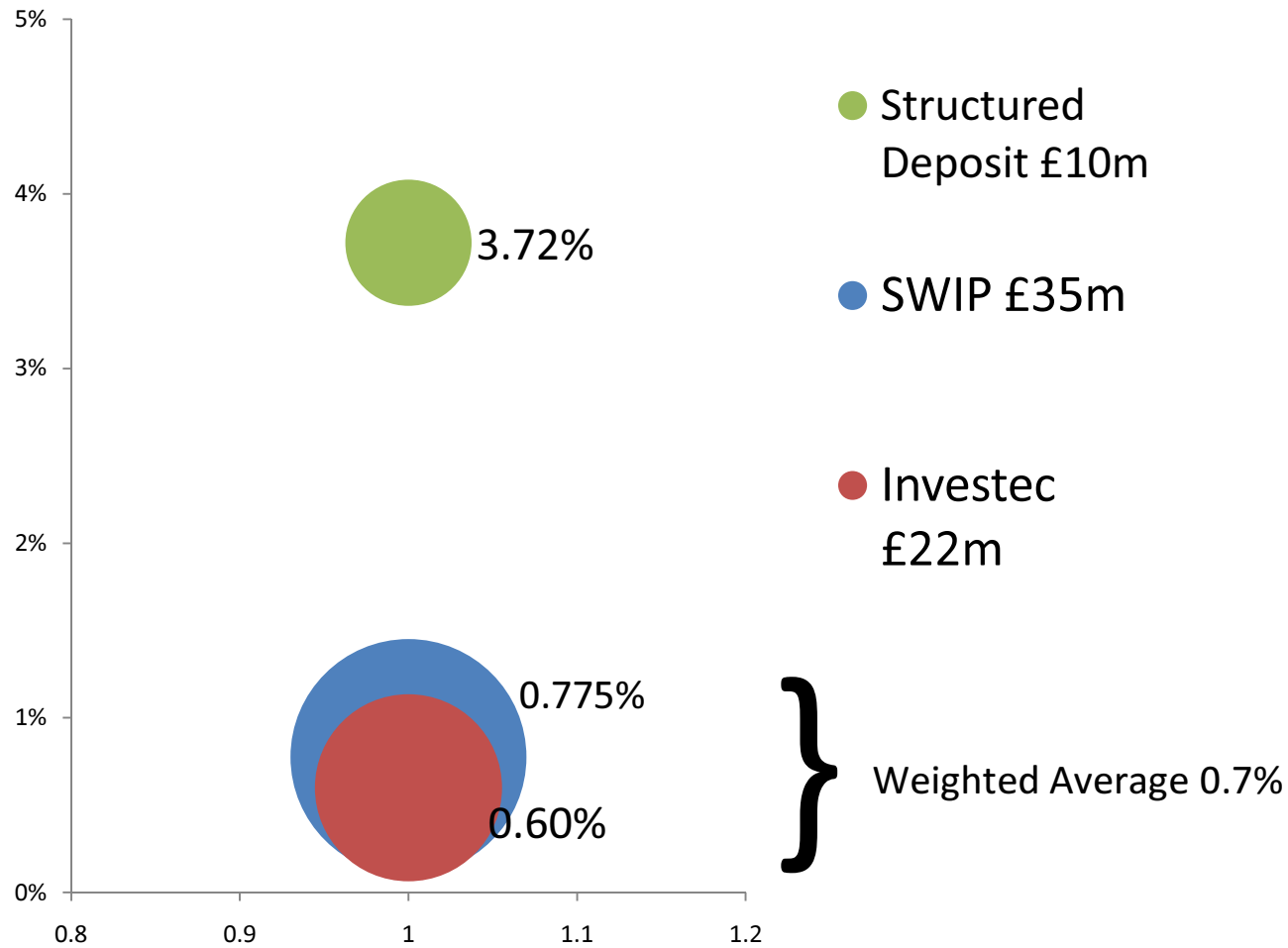
**Aylesbury Vale District Council** “will not be shared among parish and town councils”

# New Homes Bonus Allocation





# 2011/12 Investment Returns



# Council Tax Freezes

	Was
April 2011	0%
April 2012	0%
April 2013	0%
April 2014	